

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Oak Bluffs  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 05/01/10 - 05/31/10  
**Cumulative Dates:** 01/01/10 - 05/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	8,472	8,329.75	5	24,464.47	34.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	6,266.60	0.0%
LI Subtotal	0	0.00	0	8,472	8,329.75	5	30,731.07	
LI % of Total	0.0%	0.0%	0.0%	12.1%	16.9%	10.2%	17.0%	
Residential New Construction	0	0.00	0	3,543	3,378.05	1	6,461.54	52.3%
Energy Star Lighting	0	0.00	0	188	4.00	2	0.00	0.0%
Energy Star Appliance	856	400.00	8	1,145	510.00	11	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	6,156.01	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	3,843.58	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	4,271.36	0.0%
Residential Conservation Service	1,965	2,156.82	4	11,617	10,942.94	24	78,326.48	14.0%
Energy Star HVAC	0	0.00	0	65	516.00	1	0.00	0.0%
Res Subtotal	2,821	2,556.82	12	16,558	15,350.99	39	99,058.97	
Res % of Total	100.0%	92.5%	92.3%	23.7%	31.1%	79.6%	54.8%	
C&I New Construction	0	206.51	1	0	448.12	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	2,931	942.44	1	50,990.60	1.8%
C&I Govt Small	0	0.00	0	41,830	24,295.54	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	206.51	1	44,761	25,686.10	5	50,990.60	
C&I % of Total	0.0%	7.5%	7.7%	64.1%	52.0%	10.2%	28.2%	
Report Total	2,821	2,763.33	13	69,791	49,366.84	49	180,780.64	
Budget Comparison					23,593.18		180,780.64	13.1%